

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		41,335,000.00	0.00	41,335,000.00	41,335,000.00	0.00	0.00	0.00	41,335,000.00	8,121,180.80	0.00	0.00	0.00	8,121,180.80	7,391,901.63	0.00	0.00	0.00	7,391,901.63	0.00	33,213,819.20	729,279.17	0.00
General Administration and Support	1000000000000000	17,262,000.00	0.00	17,262,000.00	17,262,000.00	0.00	0.00	0.00	17,262,000.00	2,695,114.94	0.00	0.00	0.00	2,695,114.94	2,163,719.49	0.00	0.00	0.00	2,163,719.49	0.00	14,566,885.06	531,395.45	0.00
General Management and Supervision	100000100001000	17,262,000.00	0.00	17,262,000.00	17,262,000.00	0.00	0.00	0.00	17,262,000.00	2,695,114.94	0.00	0.00	0.00	2,695,114.94	2,163,719.49	0.00	0.00	0.00	2,163,719.49	0.00	14,566,885.06	531,395.45	0.00
PS		9,105,000.00	0.00	9,105,000.00	9,105,000.00	0.00	0.00	0.00	9,105,000.00	1,405,270.14	0.00	0.00	0.00	1,405,270.14	1,393,270.14	0.00	0.00	0.00	1,393,270.14	0.00	7,699,729.86	12,000.00	0.00
MOOE		8,157,000.00	0.00	8,157,000.00	8,157,000.00	0.00	0.00	0.00	8,157,000.00	1,289,844.80	0.00	0.00	0.00	1,289,844.80	770,449.35	0.00	0.00	0.00	770,449.35	0.00	6,867,155.20	519,395.45	0.00
Sub-Total, General Administration and Support		17,262,000.00	0.00	17,262,000.00	17,262,000.00	0.00	0.00	0.00	17,262,000.00	2,695,114.94	0.00	0.00	0.00	2,695,114.94	2,163,719.49	0.00	0.00	0.00	2,163,719.49	0.00	14,566,885.06	531,395.45	0.00
PS		9,105,000.00	0.00	9,105,000.00	9,105,000.00	0.00	0.00	0.00	9,105,000.00	1,405,270.14	0.00	0.00	0.00	1,405,270.14	1,393,270.14	0.00	0.00	0.00	1,393,270.14	0.00	7,699,729.86	12,000.00	0.00
MOOE		8,157,000.00	0.00	8,157,000.00	8,157,000.00	0.00	0.00	0.00	8,157,000.00	1,289,844.80	0.00	0.00	0.00	1,289,844.80	770,449.35	0.00	0.00	0.00	770,449.35	0.00	6,867,155.20	519,395.45	0.00
Support to Operations	2000000000000000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	128,256.26	0.00	0.00	0.00	128,256.26	128,256.26	0.00	0.00	0.00	128,256.26	0.00	762,743.74	0.00	0.00
Digitalization Program	200000100001000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	128,256.26	0.00	0.00	0.00	128,256.26	128,256.26	0.00	0.00	0.00	128,256.26	0.00	762,743.74	0.00	0.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	123,756.26	0.00	0.00	0.00	123,756.26	123,756.26	0.00	0.00	0.00	123,756.26	0.00	667,243.74	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	95,500.00	0.00	0.00
Sub-Total, Support to Operations		891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	128,256.26	0.00	0.00	0.00	128,256.26	128,256.26	0.00	0.00	0.00	128,256.26	0.00	762,743.74	0.00	0.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	123,756.26	0.00	0.00	0.00	123,756.26	123,756.26	0.00	0.00	0.00	123,756.26	0.00	667,243.74	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	95,500.00	0.00	0.00
Operations	3000000000000000	23,182,000.00	0.00	23,182,000.00	23,182,000.00	0.00	0.00	0.00	23,182,000.00	5,297,809.60	0.00	0.00	0.00	5,297,809.60	5,099,925.88	0.00	0.00	0.00	5,099,925.88	0.00	17,884,190.40	197,883.72	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		23,182,000.00	0.00	23,182,000.00	23,182,000.00	0.00	0.00	0.00	23,182,000.00	5,297,809.60	0.00	0.00	0.00	5,297,809.60	5,099,925.88	0.00	0.00	0.00	5,099,925.88	0.00	17,884,190.40	197,883.72	0.00
PROFESSIONAL LICENSURE PROGRAM		13,407,000.00	7,000.00	13,414,000.00	13,407,000.00	7,000.00	0.00	0.00	13,414,000.00	3,637,006.17	0.00	0.00	0.00	3,637,006.17	3,512,338.93	0.00	0.00	0.00	3,512,338.93	0.00	9,776,993.83	124,667.24	0.00
Administration of licensure examinations of regulated professions	310100100004000	13,407,000.00	7,000.00	13,414,000.00	13,407,000.00	7,000.00	0.00	0.00	13,414,000.00	3,637,006.17	0.00	0.00	0.00	3,637,006.17	3,512,338.93	0.00	0.00	0.00	3,512,338.93	0.00	9,776,993.83	124,667.24	0.00
PS		6,243,000.00	7,000.00	6,250,000.00	6,243,000.00	7,000.00	0.00	0.00	6,250,000.00	1,084,980.56	0.00	0.00	0.00	1,084,980.56	1,084,891.32	0.00	0.00	0.00	1,084,891.32	0.00	5,165,019.44	89.24	0.00
MOOE		7,164,000.00	0.00	7,164,000.00	7,164,000.00	0.00	0.00	0.00	7,164,000.00	2,552,025.61	0.00	0.00	0.00	2,552,025.61	2,427,447.61	0.00	0.00	0.00	2,427,447.61	0.00	4,611,974.39	124,578.00	0.00
PROFESSIONAL REGULATION PROGRAM		9,775,000.00	(7,000.00)	9,768,000.00	9,775,000.00	(7,000.00)	0.00	0.00	9,768,000.00	1,660,803.43	0.00	0.00	0.00	1,660,803.43	1,587,586.95	0.00	0.00	0.00	1,587,586.95	0.00	8,107,196.57	73,216.48	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	2,565,000.00	(7,000.00)	2,558,000.00	2,565,000.00	(7,000.00)	0.00	0.00	2,558,000.00	341,394.42	0.00	0.00	0.00	341,394.42	341,394.42	0.00	0.00	0.00	341,394.42	0.00	2,216,605.58	0.00	0.00
PS		2,465,000.00	(7,000.00)	2,458,000.00	2,465,000.00	(7,000.00)	0.00	0.00	2,458,000.00	332,394.42	0.00	0.00	0.00	332,394.42	332,394.42	0.00	0.00	0.00	332,394.42	0.00	2,125,605.58	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	91,000.00	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	4,965,000.00	0.00	4,965,000.00	4,965,000.00	0.00	0.00	0.00	4,965,000.00	865,617.19	0.00	0.00	0.00	865,617.19	830,900.71	0.00	0.00	0.00	830,900.71	0.00	4,099,382.81	34,716.48	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		4,713,000.00	0.00	4,713,000.00	4,713,000.00	0.00	0.00	0.00	4,713,000.00	776,521.19	0.00	0.00	0.00	776,521.19	776,454.71	0.00	0.00	0.00	776,454.71	0.00	3,936,478.81	66.48	0.00
MOOE		252,000.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	89,096.00	0.00	0.00	0.00	89,096.00	54,446.00	0.00	0.00	0.00	54,446.00	0.00	162,904.00	34,650.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	2,245,000.00	0.00	2,245,000.00	2,245,000.00	0.00	0.00	0.00	2,245,000.00	453,791.82	0.00	0.00	0.00	453,791.82	415,291.82	0.00	0.00	0.00	415,291.82	0.00	1,791,208.18	38,500.00	0.00
PS		1,829,000.00	0.00	1,829,000.00	1,829,000.00	0.00	0.00	0.00	1,829,000.00	384,355.60	0.00	0.00	0.00	384,355.60	384,355.60	0.00	0.00	0.00	384,355.60	0.00	1,444,644.40	0.00	0.00
MOOE		416,000.00	0.00	416,000.00	416,000.00	0.00	0.00	0.00	416,000.00	69,436.22	0.00	0.00	0.00	69,436.22	30,936.22	0.00	0.00	0.00	30,936.22	0.00	346,563.78	38,500.00	0.00
Sub-Total, Operations		23,182,000.00	0.00	23,182,000.00	23,182,000.00	0.00	0.00	0.00	23,182,000.00	5,297,809.60	0.00	0.00	0.00	5,297,809.60	5,099,925.88	0.00	0.00	0.00	5,099,925.88	0.00	17,884,190.40	197,883.72	0.00
PS		15,250,000.00	0.00	15,250,000.00	15,250,000.00	0.00	0.00	0.00	15,250,000.00	2,578,251.77	0.00	0.00	0.00	2,578,251.77	2,578,096.05	0.00	0.00	0.00	2,578,096.05	0.00	12,671,748.23	155.72	0.00
MOOE		7,932,000.00	0.00	7,932,000.00	7,932,000.00	0.00	0.00	0.00	7,932,000.00	2,719,557.83	0.00	0.00	0.00	2,719,557.83	2,521,829.83	0.00	0.00	0.00	2,521,829.83	0.00	5,212,442.17	197,728.00	0.00
Sub-Total, I. Agency Specific Budget		41,335,000.00	0.00	41,335,000.00	41,335,000.00	0.00	0.00	0.00	41,335,000.00	8,121,180.80	0.00	0.00	0.00	8,121,180.80	7,391,901.63	0.00	0.00	0.00	7,391,901.63	0.00	33,213,819.20	729,279.17	0.00
PS		25,146,000.00	0.00	25,146,000.00	25,146,000.00	0.00	0.00	0.00	25,146,000.00	4,107,278.17	0.00	0.00	0.00	4,107,278.17	4,095,122.45	0.00	0.00	0.00	4,095,122.45	0.00	21,038,721.83	12,155.72	0.00
MOOE		16,189,000.00	0.00	16,189,000.00	16,189,000.00	0.00	0.00	0.00	16,189,000.00	4,013,902.63	0.00	0.00	0.00	4,013,902.63	3,296,779.18	0.00	0.00	0.00	3,296,779.18	0.00	12,175,097.37	717,123.45	0.00
II. Automatic Appropriations		2,341,000.00	226,000.00	2,567,000.00	2,567,000.00	0.00	0.00	0.00	2,567,000.00	425,668.32	0.00	0.00	0.00	425,668.32	425,668.32	0.00	0.00	0.00	425,668.32	0.00	2,141,331.68	0.00	0.00
Retirement and Life Insurance Premiums	102	2,341,000.00	226,000.00	2,567,000.00	2,567,000.00	0.00	0.00	0.00	2,567,000.00	425,668.32	0.00	0.00	0.00	425,668.32	425,668.32	0.00	0.00	0.00	425,668.32	0.00	2,141,331.68	0.00	0.00
General Administration and Support	1000000000000000	848,000.00	226,000.00	1,074,000.00	1,074,000.00	0.00	0.00	0.00	1,074,000.00	138,984.60	0.00	0.00	0.00	138,984.60	138,984.60	0.00	0.00	0.00	138,984.60	0.00	935,015.40	0.00	0.00
General Management and Supervision	100000100001000	848,000.00	226,000.00	1,074,000.00	1,074,000.00	0.00	0.00	0.00	1,074,000.00	138,984.60	0.00	0.00	0.00	138,984.60	138,984.60	0.00	0.00	0.00	138,984.60	0.00	935,015.40	0.00	0.00
PS		848,000.00	226,000.00	1,074,000.00	1,074,000.00	0.00	0.00	0.00	1,074,000.00	138,984.60	0.00	0.00	0.00	138,984.60	138,984.60	0.00	0.00	0.00	138,984.60	0.00	935,015.40	0.00	0.00
Sub-total, General Administration and Support		848,000.00	226,000.00	1,074,000.00	1,074,000.00	0.00	0.00	0.00	1,074,000.00	138,984.60	0.00	0.00	0.00	138,984.60	138,984.60	0.00	0.00	0.00	138,984.60	0.00	935,015.40	0.00	0.00
PS		848,000.00	226,000.00	1,074,000.00	1,074,000.00	0.00	0.00	0.00	1,074,000.00	138,984.60	0.00	0.00	0.00	138,984.60	138,984.60	0.00	0.00	0.00	138,984.60	0.00	935,015.40	0.00	0.00
Support to Operations	2000000000000000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	13,417.68	0.00	0.00	0.00	13,417.68	13,417.68	0.00	0.00	0.00	13,417.68	0.00	61,582.32	0.00	0.00
Digitalization Program	200000100001000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	13,417.68	0.00	0.00	0.00	13,417.68	13,417.68	0.00	0.00	0.00	13,417.68	0.00	61,582.32	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	13,417.68	0.00	0.00	0.00	13,417.68	13,417.68	0.00	0.00	0.00	13,417.68	0.00	61,582.32	0.00	0.00
Sub-total, Support to Operations		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	13,417.68	0.00	0.00	0.00	13,417.68	13,417.68	0.00	0.00	0.00	13,417.68	0.00	61,582.32	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	13,417.68	0.00	0.00	0.00	13,417.68	13,417.68	0.00	0.00	0.00	13,417.68	0.00	61,582.32	0.00	0.00
Operations	3000000000000000	1,418,000.00	0.00	1,418,000.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	273,266.04	0.00	0.00	0.00	273,266.04	273,266.04	0.00	0.00	0.00	273,266.04	0.00	1,144,733.96	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,418,000.00	0.00	1,418,000.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	273,266.04	0.00	0.00	0.00	273,266.04	273,266.04	0.00	0.00	0.00	273,266.04	0.00	1,144,733.96	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		582,000.00	0.00	582,000.00	582,000.00	0.00	0.00	0.00	582,000.00	114,262.68	0.00	0.00	0.00	114,262.68	114,262.68	0.00	0.00	0.00	114,262.68	0.00	467,737.32	0.00	0.00
Administration of licensure examinations of regulated professions	310100100004000	582,000.00	0.00	582,000.00	582,000.00	0.00	0.00	0.00	582,000.00	114,262.68	0.00	0.00	0.00	114,262.68	114,262.68	0.00	0.00	0.00	114,262.68	0.00	467,737.32	0.00	0.00
PS		582,000.00	0.00	582,000.00	582,000.00	0.00	0.00	0.00	582,000.00	114,262.68	0.00	0.00	0.00	114,262.68	114,262.68	0.00	0.00	0.00	114,262.68	0.00	467,737.32	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		836,000.00	0.00	836,000.00	836,000.00	0.00	0.00	0.00	836,000.00	159,003.36	0.00	0.00	0.00	159,003.36	159,003.36	0.00	0.00	0.00	159,003.36	0.00	676,996.64	0.00	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	36,959.04	0.00	0.00	0.00	36,959.04	36,959.04	0.00	0.00	0.00	36,959.04	0.00	197,040.96	0.00	0.00
PS		234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	36,959.04	0.00	0.00	0.00	36,959.04	36,959.04	0.00	0.00	0.00	36,959.04	0.00	197,040.96	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	432,000.00	0.00	432,000.00	432,000.00	0.00	0.00	0.00	432,000.00	80,231.88	0.00	0.00	0.00	80,231.88	80,231.88	0.00	0.00	0.00	80,231.88	0.00	351,768.12	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		432,000.00	0.00	432,000.00	432,000.00	0.00	0.00	0.00	432,000.00	80,231.88	0.00	0.00	0.00	80,231.88	80,231.88	0.00	0.00	0.00	80,231.88	0.00	351,768.12	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	170,000.00	0.00	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	41,812.44	0.00	0.00	0.00	41,812.44	41,812.44	0.00	0.00	0.00	41,812.44	0.00	128,187.56	0.00	0.00
PS		170,000.00	0.00	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	41,812.44	0.00	0.00	0.00	41,812.44	41,812.44	0.00	0.00	0.00	41,812.44	0.00	128,187.56	0.00	0.00
Sub-total, Operations		1,418,000.00	0.00	1,418,000.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	273,266.04	0.00	0.00	0.00	273,266.04	273,266.04	0.00	0.00	0.00	273,266.04	0.00	1,144,733.96	0.00	0.00
PS		1,418,000.00	0.00	1,418,000.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	273,266.04	0.00	0.00	0.00	273,266.04	273,266.04	0.00	0.00	0.00	273,266.04	0.00	1,144,733.96	0.00	0.00
Sub-total, II. Automatic Appropriations		2,341,000.00	226,000.00	2,567,000.00	2,567,000.00	0.00	0.00	0.00	2,567,000.00	425,668.32	0.00	0.00	0.00	425,668.32	425,668.32	0.00	0.00	0.00	425,668.32	0.00	2,141,331.68	0.00	0.00
PS		2,341,000.00	226,000.00	2,567,000.00	2,567,000.00	0.00	0.00	0.00	2,567,000.00	425,668.32	0.00	0.00	0.00	425,668.32	425,668.32	0.00	0.00	0.00	425,668.32	0.00	2,141,331.68	0.00	0.00
III. Special Purpose Fund		0.00	2,244,000.00	2,244,000.00	0.00	2,244,000.00	0.00	0.00	2,244,000.00	2,054,879.47	0.00	0.00	0.00	2,054,879.47	1,502,561.23	0.00	0.00	0.00	1,502,561.23	0.00	189,120.53	552,318.24	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,244,000.00	2,244,000.00	0.00	2,244,000.00	0.00	0.00	2,244,000.00	2,054,879.47	0.00	0.00	0.00	2,054,879.47	1,502,561.23	0.00	0.00	0.00	1,502,561.23	0.00	189,120.53	552,318.24	0.00
PS		0.00	2,244,000.00	2,244,000.00	0.00	2,244,000.00	0.00	0.00	2,244,000.00	2,054,879.47	0.00	0.00	0.00	2,054,879.47	1,502,561.23	0.00	0.00	0.00	1,502,561.23	0.00	189,120.53	552,318.24	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,244,000.00	2,244,000.00	0.00	2,244,000.00	0.00	0.00	2,244,000.00	2,054,879.47	0.00	0.00	0.00	2,054,879.47	1,502,561.23	0.00	0.00	0.00	1,502,561.23	0.00	189,120.53	552,318.24	0.00
PS		0.00	2,244,000.00	2,244,000.00	0.00	2,244,000.00	0.00	0.00	2,244,000.00	2,054,879.47	0.00	0.00	0.00	2,054,879.47	1,502,561.23	0.00	0.00	0.00	1,502,561.23	0.00	189,120.53	552,318.24	0.00
GRAND TOTAL		43,676,000.00	2,470,000.00	46,146,000.00	43,902,000.00	2,244,000.00	0.00	0.00	46,146,000.00	10,601,728.59	0.00	0.00	0.00	10,601,728.59	9,320,131.18	0.00	0.00	0.00	9,320,131.18	0.00	35,544,271.41	1,281,597.41	0.00
PS		27,487,000.00	2,470,000.00	29,957,000.00	27,713,000.00	2,244,000.00	0.00	0.00	29,957,000.00	6,587,825.96	0.00	0.00	0.00	6,587,825.96	6,023,352.00	0.00	0.00	0.00	6,023,352.00	0.00	23,369,174.04	564,473.96	0.00
MOOE		16,189,000.00	0.00	16,189,000.00	16,189,000.00	0.00	0.00	0.00	16,189,000.00	4,013,902.63	0.00	0.00	0.00	4,013,902.63	3,296,779.18	0.00	0.00	0.00	3,296,779.18	0.00	12,175,097.37	717,123.45	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		9,775,000.00	772,165.47	10,547,165.47	9,775,000.00	772,165.47	0.00	0.00	10,547,165.47	2,439,968.90	0.00	0.00	0.00	2,439,968.90	2,187,409.36	0.00	0.00	0.00	2,187,409.36	0.00	8,107,196.57	252,559.54	0.00
PROFESSIONAL LICENSURE PROGRAM		13,407,000.00	554,262.00	13,961,262.00	13,407,000.00	554,262.00	0.00	0.00	13,961,262.00	4,184,268.17	0.00	0.00	0.00	4,184,268.17	3,871,146.94	0.00	0.00	0.00	3,871,146.94	0.00	9,776,993.83	313,121.23	0.00

Certified Correct:

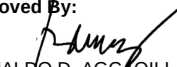
ARCEL DENISE M. VALDEPEÑA
Budget Officer
Date: April 22, 2025 04:16 PM

Certified Correct:

DAVY ROSE F. FALCESO
Accountant
Date: April 22, 2025 04:16 PM

Recommending Approval By:

NA _____
NA _____
Date: April 23, 2025 05:14 PM

Approved By:

REYNALDO D. AGCAOILI
Regional Director
Date: May 9, 2025 01:31 PM